Signed On 21-Aug-2015 By K SUNITHA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 635,82,03,000/-- Apportionment of Approved Budget for the SCHOOL EDUCATION,HOD - Orders - Issued.

==========

FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2275 **Dated: 21-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

*****

ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the SCHOOL EDUCATION,HOD for an amount of Rs.635,82,03,000/-(Rupees Six Hundred Thirty Five Crores Eighty Two Lakhs Three Thousand for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerSCHOOL EDUCATION,HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
SECONDARY EDUCATION, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::ESE02

DeptName:::SCHOOL EDUCATION,HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2202-01-101-00-04-020-021-NV	General Education Elementary Education Government Primary Schools Not Applicable Government Primary Schools Wages Daily Wage Employees	15,78,000	0	0	0	15,78,000
2	2202-01-101-00-04-020-022-NV	General Education Elementary Education Government Primary Schools Not Applicable Government Primary Schools Wages Full Time Contingent Employees	12,05,000	0	0	0	12,05,000
3	2202-01-101-00-04-130-133-NV	General Education Elementary Education Government Primary Schools Not Applicable Government Primary Schools Office Expenses Water and Electricity Charges	2,65,55,000	26,00,000	16,49,000	16,49,000	2,06,57,000

4	2202-01-101-00-04-140-000-NV	General Education Elementary Education Government Primary Schools Not Applicable Government Primary Schools Rents, Rates and Taxes Not Applicable	1,36,57,000	0	1,12,000	1,12,000	1,34,33,000
5	2202-01-101-00-04-210-211-NV	General Education Elementary Education Government Primary Schools Not Applicable Government Primary Schools Supplies and Materials Materials and Supplies	1,30,00,000	0	1,10,00,000	20,00,000	0
6	2202-01-102-00-04-310-311-NV	General Education Elementary Education Assistance to Non-Government Primary Schools Not Applicable Assistane to Aided Primary Schools Grants-in-Aid Grants-in-Aid towards Salaries	1,95,68,80,000	97,84,40,000	51,01,64,000	46,82,76,000	0
7	2202-01-102-00-04-310-312-NV	General Education Elementary Education Assistance to Non-Government Primary Schools Not Applicable Assistane to Aided Primary Schools Grants-in-Aid Other Grants-in-Aid	2,90,61,000	0	99,79,000	95,41,000	95,41,000

8	2202-01-103-00-05-020-021-NV	General Education Elementary Education Assistance to Local Bodies for Primary Education Not Applicable Teaching Grants to Mandal Praja Parishads Wages Daily Wage Employees	5,29,000	2,64,500	0	1,32,000	1,32,500
9	2202-01-800-00-04-310-312-NV	General Education Elementary Education Other Expenditure Not Applicable Contribution to Regional Institute of English, Bangalore Grants-in-Aid Other Grants-in-Aid	40,00,000	10,00,000	10,00,000	10,00,000	10,00,000
10	2202-01-800-00-05-310-311-NV	General Education Elementary Education Other Expenditure Not Applicable Assistance to State Institute of Educational Technology Grants-in-Aid Grants-in-Aid towards Salaries	2,84,84,000	71,21,000	1,14,15,000	92,68,000	6,80,000
11	2202-02-105-00-04-110-111-NV	General Education Secondary Education Teachers Training Not Applicable Government Training Colleges Domestic Travel Expenses Travelling Allowance	33,000	16,500	0	8,000	8,500

12	2202-02-105-00-04-130-131-NV	General Education Secondary Education Teachers Training Not Applicable Government Training Colleges Office Expenses Service Postage, Telegram and Telephone Charges	1,16,000	58,000	0	29,000	29,000
13	2202-02-105-00-04-130-132-NV	General Education Secondary Education Teachers Training Not Applicable Government Training Colleges Office Expenses Other Office Expenses	87,000	43,500	0	21,750	21,750
14	2202-02-105-00-04-130-133-NV	General Education Secondary Education Teachers Training Not Applicable Government Training Colleges Office Expenses Water and Electricity Charges	5,25,000	2,62,500	0	1,31,000	1,31,500
15	2202-02-105-00-04-310-311-NV	General Education Secondary Education Teachers Training Not Applicable Government Training Colleges Grants-in-Aid Grants-in-Aid towards Salaries	2,93,38,000	73,34,000	73,35,000	73,35,000	73,34,000

16	2202-02-105-00-04-310-312-NV	General Education Secondary Education Teachers Training Not Applicable Government Training Colleges Grants-in-Aid Other Grants-in-Aid	5,68,000	0	2,84,000	1,42,000	1,42,000
17	2202-02-105-00-09-280-284-NV	General Education Secondary Education Teachers Training Not Applicable Vocationalisation of Secondary Education Professional Services Other Payments	3,26,000	0	0	0	3,26,000
18	2202-02-105-00-09-310-311-NV	General Education Secondary Education Teachers Training Not Applicable Vocationalisation of Secondary Education Grants-in-Aid Grants-in-Aid towards Salaries	1,00,000	0	0	0	1,00,000
19	2202-02-107-00-05-340-000-NV	General Education Secondary Education Scholarships Not Applicable Pratibha Scholarships Scholarships and Stipends Not Applicable	11,60,00,000	0	0	11,60,00,000	0
20	2202-02-109-00-04-020-021-NV	General Education Secondary Education Government Secondary Schools Not Applicable Government Secondary Schools Wages Daily Wage Employees	22,20,000	1,46,070	97,000	97,000	18,79,930

21	2202-02-109-00-04-130-133-NV	General Education Secondary Education Government Secondary Schools Not Applicable Government Secondary Schools Office Expenses Water and Electricity Charges	2,70,27,000	39,00,000	15,86,000	15,86,000	1,99,55,000
22	2202-02-109-00-04-140-000-NV	General Education Secondary Education Government Secondary Schools Not Applicable Government Secondary Schools Rents, Rates and Taxes Not Applicable	1,29,42,000	0	4,65,000	0	1,24,77,000
23	2202-02-109-00-04-310-311-NV	General Education Secondary Education Government Secondary Schools Not Applicable Government Secondary Schools Grants-in-Aid Grants-in-Aid towards Salaries	1,36,05,000	34,01,000	67,95,000	34,09,000	0
24	2202-02-109-00-04-310-312-NV	General Education Secondary Education Government Secondary Schools Not Applicable Government Secondary Schools Grants-in-Aid Other Grants-in-Aid	1,98,000	0	98,000	50,000	50,000

25	2202-02-110-00-04-310-311-NV	General Education Secondary Education Assistance to Non-Government Secondary Schools Not Applicable Assistance to Aided Secondary Schools Grants-in-Aid Grants-in-Aid towards Salaries	2,93,32,02,000	73,33,00,000	93,54,90,000	93,54,90,000	32,89,22,000
26	2202-02-110-00-04-310-312-NV	General Education Secondary Education Assistance to Non-Government Secondary Schools Not Applicable Assistance to Aided Secondary Schools Grants-in-Aid Other Grants-in-Aid	2,94,98,000	1,29,110	1,46,82,000	73,42,000	73,44,890
27	2202-02-110-00-06-310-311-NV	General Education Secondary Education Assistance to Non-Government Secondary Schools Not Applicable Assistance to the A.P. Residential Educational Institutions Society Grants-in-Aid Grants-in-Aid towards Salaries	98,19,30,000	24,54,82,000	24,54,83,000	24,54,83,000	24,54,82,000

28	2202-02-110-00-06-310-312-NV	General Education Secondary Education Assistance to Non-Government Secondary Schools Not Applicable Assistance to the A.P. Residential Educational Institutions Society Grants-in-Aid Other Grants-in-Aid	64,04,03,000	16,01,00,000	16,01,01,000	16,01,01,000	16,01,01,000
29	2202-02-110-00-08-310-312-NV	General Education Secondary Education Assistance to Non-Government Secondary Schools Not Applicable Assistance to Sainik Schools Grants-in-Aid Other Grants-in-Aid	5,16,65,000	1,29,16,000	1,29,16,000	1,29,16,000	1,29,17,000
30	2202-02-191-00-05-020-021-NV	General Education Secondary Education Assistance to Local Bodies for Secondary Education Not Applicable Teaching Grants to Zilla Praja Parishads Wages Daily Wage Employees	59,21,000	29,60,500	0	14,80,000	14,80,500
31	2202-02-800-00-11-210-211-NV	General Education Secondary Education Other Expenditure Not Applicable Nutritious Meals Programme for IX and X Class Supplies and Materials Materials and Supplies	1,79,13,000	89,56,000	0	44,78,500	44,78,500

32	2202-02-800-00-11-230-000-NV	General Education Secondary Education Other Expenditure Not Applicable Nutritious Meals Programme for IX and X Class Cost of Ration/Diet Charges Not Applicable	1,18,63,39,000	59,31,69,000	0	29,65,85,000	29,65,85,000
33	2202-02-800-00-11-500-503-NV	General Education Secondary Education Other Expenditure Not Applicable Nutritious Meals Programme for IX and X Class Other Charges Other Expenditure	1,06,67,44,000	53,33,72,000	0	26,66,86,000	26,66,86,000
34	2202-05-102-00-05-310-311-NV	General Education Language Developme nt Promotion of Modern Indian Languages and Literature Not Applicable Assistance to Aided Hindi/Arabic Schools Grants-in-Aid Grants-in-Aid towards Salaries	3,81,32,000	84,25,000	1,82,14,000	1,14,93,000	0
35	2202-05-102-00-05-310-312-NV	General Education Language Developme nt Promotion of Modern Indian Languages and Literature Not Applicable Assistance to Aided Hindi/Arabic Schools Grants-in-Aid Other Grants-in-Aid	5,26,000	0	2,61,000	1,32,000	1,33,000

36	2202-05-103-00-06-310-311-NV	General Education Language Development Sanskrit Education Not Applicable Assistance to Aided Sanskrit Schools Grants-in-Aid Grants-in-Aid towards Salaries	33,32,85,000	8,33,21,000	10,55,40,000	10,55,40,000	3,88,84,000
37	2202-05-103-00-06-310-312-NV	General Education Language Development Sanskrit Education Not Applicable Assistance to Aided Sanskrit Schools Grants-in-Aid Other Grants-in-Aid	33,33,000	0	16,66,000	8,33,000	8,34,000
38	2202-80-001-00-01-110-111-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Domestic Travel Expenses Travelling Allowance	3,99,000	1,99,500	0	99,000	1,00,500
39	2202-80-001-00-01-130-131-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Office Expenses Service Postage, Telegram and Telephone Charges	15,85,000	7,92,500	0	3,95,000	3,97,500

40	2202-80-001-00-01-130-132-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Office Expenses Other Office Expenses	10,00,000	5,00,000	0	2,50,000	2,50,000
41	2202-80-001-00-01-130-133-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Office Expenses Water and Electricity Charges	17,23,000	8,61,500	0	4,32,000	4,29,500
42	2202-80-001-00-01-160-000-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Publications Not Applicable	75,000	37,500	0	20,000	17,500
43	2202-80-001-00-01-240-000-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Petrol, Oil and Lubricants Not Applicable	14,12,000	7,06,000	0	3,53,000	3,53,000

44	2202-80-001-00-01-280-281-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Professional Services Pleaders Fees	13,05,000	6,52,500	0	3,26,000	3,26,500
45	2202-80-001-00-01-280-284-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Professional Services Other Payments	6,13,000	3,06,500	0	1,53,250	1,53,250
46	2202-80-001-00-01-300-000-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Other Contractual Services Not Applicable	21,95,000	10,97,500	0	5,48,750	5,48,750
47	2202-80-001-00-01-500-503-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Other Charges Other Expenditure	5,00,000	2,50,000	0	1,24,000	1,26,000

48	2202-80-001-00-01-510-511-NV	General Education General Direction and Administration Not Applicable Headquarters Office - Director of School Education Motor Vehicles Maintenance of Office Vehicles	2,50,000	1,25,000	0	62,000	63,000
49	2202-80-001-00-03-020-021-NV	General Education General Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	3,51,000	68,200	1,07,000	87,900	87,900
50	2202-80-001-00-03-110-111-NV	General Education General Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	36,15,000	18,07,000	0	9,04,000	9,04,000
51	2202-80-001-00-03-110-114-NV	General Education General Direction and Administration Not Applicable District Offices Domestic Travel Expenses Fixed Travelling Allowance	12,000	0	6,000	3,000	3,000

52	2202-80-001-00-03-130-131-NV	General Education General Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	13,26,000	6,63,000	0	3,31,500	3,31,500
53	2202-80-001-00-03-130-132-NV	General Education General Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	35,55,000	17,77,500	0	8,88,000	8,89,500
54	2202-80-001-00-03-130-133-NV	General Education General Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	29,52,000	14,76,000	0	7,38,000	7,38,000
55	2202-80-001-00-03-140-000-NV	General Education General Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	18,00,000	0	6,00,000	6,00,000	6,00,000
56	2202-80-001-00-03-280-281-NV	General Education General Direction and Administration Not Applicable District Offices Professional Services Pleaders Fees	10,00,000	5,00,000	0	2,50,000	2,50,000

57	2202-80-001-00-05-280-284-NV	General Education General Direction and Administration Not Applicable Legal Cell Professional Services Other Payments	4,00,000	2,00,000	0	1,00,000	1,00,000
58	2202-80-003-00-04-110-111-NV	General Education General Training Not Applicable State Council of Educational Research and Training Domestic Travel Expenses Travelling Allowance	40,000	20,000	0	10,000	10,000
59	2202-80-003-00-04-130-131-NV	General Education General Training Not Applicable State Council of Educational Research and Training Office Expenses Service Postage, Telegram and Telephone Charges	1,86,000	93,000	0	46,000	47,000
60	2202-80-003-00-04-130-132-NV	General Education General Training Not Applicable State Council of Educational Research and Training Office Expenses Other Office Expenses	40,000	20,000	0	10,000	10,000

61	2202-80-003-00-04-130-133-NV	General Education General Training Not Applicable State Council of Educational Research and Training Office Expenses Water and Electricity Charges	6,00,000	3,00,000	0	1,50,000	1,50,000
62	2202-80-003-00-04-500-503-NV	General Education General Training Not Applicable State Council of Educational Research and Training Other Charges Other Expenditure	1,00,00,000	50,00,000	0	25,00,000	25,00,000
63	2204-00-101-00-04-110-111-NV	Sports and Youth Services Not Applicable Physical Education Not Applicable Government College of Physical Education Domestic Travel Expenses Travelling Allowance	13,000	6,500	0	3,000	3,500
64	2204-00-101-00-04-130-131-NV	Sports and Youth Services Not Applicable Physical Education Not Applicable Government College of Physical Education Office Expenses Service Postage, Telegram and Telephone Charges	57,000	28,500	0	14,500	14,000

65	2204-00-101-00-04-130-132-NV	Sports and Youth Services Not Applicable Physical Education Not Applicable Government College of Physical Education Office Expenses Other Office Expenses	26,000	13,000	0	6,000	7,000
66	2204-00-101-00-04-130-133-NV	Sports and Youth Services Not Applicable Physical Education Not Applicable Government College of Physical Education Office Expenses Water and Electricity Charges	2,00,000	1,00,000	0	50,000	50,000
67	2204-00-101-00-04-310-311-NV	Sports and Youth Services Not Applicable Physical Education Not Applicable Government College of Physical Education Grants-in-Aid Grants-in-Aid towards Salaries	1,80,95,000	45,23,000	45,23,000	45,24,500	45,24,500
68	2204-00-102-00-07-310-312-NV	Sports and Youth Services Not Applicable Youth Welfare Programmes for Students Not Applicable Scouts and Guides Grants-in-Aid Other Grants-in-Aid	97,23,000	24,30,000	24,30,000	24,30,000	24,33,000

69	2202-01-800-11-36-310-311-PV	General Education Elementary Education Other Expenditure Normal State Plan Assistance to A.P Open Schools Society Grants-in-Aid Grants-in-Aid towards Salaries	1,51,80,000	0	75,90,000	37,95,000	37,95,000
70	2202-01-800-11-36-310-312-PV	General Education Elementary Education Other Expenditure Normal State Plan Assistance to A.P Open Schools Society Grants-in-Aid Other Grants-in-Aid	1,48,20,000	0	74,10,000	37,05,000	37,05,000
71	2202-02-109-11-04-130-133-PV	General Education Secondary Education Government Secondary Schools Normal State Plan Government Secondary Schools Office Expenses Water and Electricity Charges	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
72	2202-02-110-11-08-310-312-PV	General Education Secondary Education Assistance to Non-Government Secondary Schools Normal State Plan Assistance to Sainik School, Korukonda Grants-in-Aid Other Grants-in-Aid	3,50,00,000	87,50,000	87,50,000	87,50,000	87,50,000

73	2202-02-110-11-12-310-312-PV	General Education Secondary Education Assistance to Non-Government Secondary Schools Normal State Plan Assistance to Saink School at Kalikiri Grants-in-Aid Other Grants-in-Aid	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
74	2202-02-796-11-39-500-503-PV	General Education Secondary Education Tribal Areas Sub-Plan Normal State Plan Establishment of B.Ed and D.Ed Colleges for S.T Students in Tribal Areas Other Charges Other Expenditure	10,00,000	0	5,00,000	2,50,000	2,50,000
75	2202-02-800-11-05-500-503-PV	General Education Secondary Education Other Expenditure Normal State Plan Participation of A.P. School Teams in National Games Other Charges Other Expenditure	1,70,00,000	42,48,482	42,50,000	42,50,759	42,50,759
76	2202-02-800-11-37-310-312-PV	General Education Secondary Education Other Expenditure Normal State Plan Universalisation of Secondary Education (ANDARIKI VIDYA) Grants-in-Aid Other Grants-in-Aid	3,50,00,000	87,50,000	2,62,50,000	0	0

77	2202-80-003-11-05-500-503-PV	General Education General Training Normal State Plan Strengthening of A.V. Education of Mana T.V. Other Charges Other Expenditure	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000
	Grand Total		9,80,49,73,000	3,44,67,70,362	2,13,24,98,000	2,72,02,56,409	1,50,54,48,229
	Total of qtr2+qtr3+qtr4						6,35,82,02,638